College/Department Name:											
Computer Lab Information											
		# of Workstations									
Lab Name	Location	Windows	Linux	Unix	Mac	Managed?	Image Source	Purpose	Who has access?	Additional/Alternative Uses	
Computer Lab Resource Information:											
Hardware Cost/Workstation:											
Software Cost/Workstation:											
Professional Staff FTE:											
Total Annual Professional FTE Cost:											
Student FTE:											
Total Annual Student FTE Cost:											
Security Monitoring Annual Cost:											
Desktop Image Development Cost:											
Replacement Lifecycle Used:											
Please list any unique software used and annual cost											
Software Name	# of Licenses	Annual Cost									