**Timeline**

<table>
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<th>Stage</th>
<th>Actions</th>
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<td><strong>Environmental Analysis</strong></td>
<td>Conduct Environmental Analysis (External &amp; Internal)</td>
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<tr>
<td><strong>Data Analysis</strong></td>
<td>Data Analysis &amp; Strategic Issue Identification</td>
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<tr>
<td><strong>Refine Goals/Guiding Principles &amp; Develop Strategies</strong></td>
<td>Develop, Refine &amp; Align Strategic Plan</td>
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<td><strong>Finalize Plan</strong></td>
<td>Finalize &amp; Integrate Plan</td>
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<tr>
<td><strong>Develop Action Plans</strong></td>
<td>Implement, Monitor, Evaluate &amp; Adjust</td>
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### Environmental Analysis
- Identify stakeholder groups
- Conduct external environmental scans
- Conduct internal environmental analysis
  - OIT Staff Meeting
  - Gallery Walk Sessions
  - Individual interviews
  - Focus Group Sessions
  - Meetings with Key Stakeholder Groups
  - Existing assessments & reports
- Prepare data to share with ITSAC/CITD

### Data Analysis
- June 12, 2013 - Data Review Session (CITD/IT Gov. Sub-Committees)
  - Data review and analysis
  - Strategic Issue Identification
- Develop first draft of Strategic Goals (ITSAC/CITD)
  - Develop and provide template for goal development
- Develop Guiding Principles (ITSAC/CITD)
  - Design process and template for development of principle statements
- Refine Goals (Special Task Group)
  - Create a task group to refine goal statements

### Refine Goals/Guiding Principles & Develop Strategies
- Strategy Development Session (ITSAC/CITD/Gov. Committees)
  - Identify participants
  - Develop process for session
- Refine Guiding Principles (Special Task Group?)
- Develop first draft of strategic plan
  - Guiding Principles
  - Strategic Goals
  - Strategies

### Finalize Plan
- Hold critical stakeholders meetings for review of plan draft
  - Document input
- Get ITSAC, CITD & EO final approval for plan
- Roll out plan to Campus Community

### Develop Action Plans
- Charter teams to develop Action Plans
- Create measurable objectives and tactics
- Develop metrics for evaluation
- Establish timeline for continued plan review and adjustments

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**IT Strategic Planning Process**

**NC State University**

**UPDATED 5-27-2013**